

HEARTLAND HEALTH CARE CENTER-PEWAUKEE

N26 W23977 WATERTOWN ROAD

WAUKESHA 53188 Phone:(262) 523-0933

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 120

Total Licensed Bed Capacity (12/31/05): 120

Number of Residents on 12/31/05: 108

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 109

Corporation

Skilled

No

Yes

Yes

109

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)			
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	47.2	1 - 4 Years	32.4
Developmental Disabilities	0.0	Under 65	3.7	More Than 4 Years	20.4		
Mental Illness (Org./Psy)	49.1	65 - 74	8.3				
Mental Illness (Other)	2.8	75 - 84	43.5				
Alcohol & Other Drug Abuse	0.0	85 - 94	39.8				
Para-, Quadra-, Hemiplegic	3.7	95 & Over	4.6				
Cancer	1.9						
Fractures	4.6						
Cardiovascular	2.8	65 & Over	96.3				
Cerebrovascular	10.2						
Diabetes	1.9	Gender	%				
Respiratory	3.7						
Other Medical Conditions	19.4	Male	34.3				
	----	Female	65.7				
	100.0		100.0				
				Full-Time Equivalent			
				Nursing Staff per 100 Residents			
				(12/31/05)			
				RNs	11.2	LPNs	12.6
				Nursing Assistants,		Aides, & Orderlies	46.0

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem				Per Diem				Per Diem				Per Diem				Total Resi-	% Of
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	dents	All
Int. Skilled Care	0	0.0	0	5	9.1	154	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	4.6
Skilled Care	24	100.0	386	48	87.3	132	9	100.0	138	19	100.0	219	0	0.0	0	1	100.0	375	101	93.5
Intermediate	---	---	---	2	3.6	110	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	24	100.0		55	100.0		9	100.0		19	100.0		0	0.0		1	100.0		108	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	1.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	3.4	Bathing	2.8	71.3	25.9	108
Other Nursing Homes	1.7	Dressing	7.4	69.4	23.1	108
Acute Care Hospitals	91.8	Transferring	13.0	68.5	18.5	108
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	12.0	63.9	24.1	108
Rehabilitation Hospitals	0.0	Eating	56.5	33.3	10.2	108
Other Locations	0.4	*****				
Total Number of Admissions	232	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.6		Receiving Respiratory Care	4.6
Private Home/No Home Health	28.4	Occ/Freq. Incontinent of Bladder	52.8		Receiving Tracheostomy Care	0.9
Private Home/With Home Health	21.1	Occ/Freq. Incontinent of Bowel	47.2		Receiving Suctioning	0.9
Other Nursing Homes	6.5				Receiving Ostomy Care	5.6
Acute Care Hospitals	9.9	Mobility			Receiving Tube Feeding	3.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.9		Receiving Mechanically Altered Diets	23.1
Rehabilitation Hospitals	0.0					
Other Locations	0.9	Skin Care			Other Resident Characteristics	
Deaths	24.1	With Pressure Sores	9.3		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	1.9		Medications	
(Including Deaths)	232				Receiving Psychoactive Drugs	26.9

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.8	85.1	1.07	84.6	1.07	86.5	1.05	88.1	1.03
Current Residents from In-County	83.3	82.7	1.01	87.4	0.95	84.9	0.98	77.6	1.07
Admissions from In-County, Still Residing	19.0	15.8	1.20	17.0	1.12	17.5	1.08	18.1	1.05
Admissions/Average Daily Census	212.8	247.5	0.86	221.6	0.96	200.9	1.06	162.3	1.31
Discharges/Average Daily Census	212.8	250.7	0.85	225.9	0.94	204.0	1.04	165.1	1.29
Discharges To Private Residence/Average Daily Census	105.5	109.5	0.96	100.1	1.05	86.7	1.22	74.8	1.41
Residents Receiving Skilled Care	98.1	96.3	1.02	97.0	1.01	96.9	1.01	92.1	1.07
Residents Aged 65 and Older	96.3	84.6	1.14	90.1	1.07	90.9	1.06	88.4	1.09
Title 19 (Medicaid) Funded Residents	50.9	59.3	0.86	55.5	0.92	55.0	0.93	65.3	0.78
Private Pay Funded Residents	17.6	13.3	1.32	21.9	0.80	22.5	0.78	20.2	0.87
Developmentally Disabled Residents	0.0	1.9	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	51.9	29.4	1.76	28.6	1.81	31.0	1.67	32.9	1.58
General Medical Service Residents	19.4	26.5	0.73	30.3	0.64	26.5	0.73	22.8	0.85
Impaired ADL (Mean)	51.3	53.7	0.95	52.9	0.97	52.3	0.98	49.2	1.04
Psychological Problems	26.9	53.4	0.50	56.3	0.48	58.3	0.46	58.5	0.46
Nursing Care Required (Mean)	6.3	7.7	0.81	6.9	0.91	7.3	0.86	7.4	0.84